



Government of Jammu and Kashmir

R F D

(Results-Framework Document)
for

Department of Fisheries

(2013-2014)

Section 1: Vision, Mission, Objectives and Functions

Vision

Sustainable development of fisheries for nutritional security, generation of employment and economic prosperity in the state

Mission

Promote, facilitate and secure the long term development, conservation and utilisation of State's fishery resources with focus on enhancing fish production and productivity Increasing livelihood opportunities Strengthening social security and welfare measures for fishing community Facilitating improved post harvest practices and value addition with market linkage

Objectives

- 1 Conservation and development of natural Fisheries resources for sustainable fish production and employment generation
- 2 Sustainable Fish production/Management of water resources
- 3 Conservation of natural fishery resources sustainable fish production and employment generation
- 4 Training capacity building
- 5 Development of reservoirs/lakes/sars
- 6 Development of Sport /recreational fisheries
- 7 Promotion of Fish Feed
- 8 Welfare of fishermen
- 9 Improvement of Departmental Efficiency

Functions

- 1 The department acts as Implementation agency of J&K Fisheries Act for conservation of natural fisheries resources of the state
- 2 Augmentation of the fish stock in natural resources by stocking suitable fish seed for compensating the loss caused by hydropower projects, siltation due to construction of roads and bridges, damage to breeding grounds and increased exploitation of fish
- 3 Increased fish production to meet the demand of protein at cheapest possible rates
- 4 Popularising production of fast growing fish species in private sector and production of quality fish seed of Indian and exotic carps and Rainbow trout
- 5 Development of fisheries in reservoirs, lake, sars (high altitude lakes)

Section 1: Vision, Mission, Objectives and Functions

- 6 Promotion of sport/recreational fisheries (Angling & ornamental fisheries) for boosting tourism
- 7 Awareness among the farmers community for adopting fish culture to uplift the rural economy in particular and state economy in general
- 8 Training & capacity building in fish farming and related activities

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[1] Conservation and development of natural Fisheries resources for sustainable fish production and employment generation	20.00	[1.1] Trout Fishery Development	[1.1.1] Trout seed (ova) produced	Lacs	3.00	80	72	64	56	48
			[1.1.2] Trout seed sold	Lacs	2.00	6.5	5.85	5.2	4.55	3.9
			[1.1.3] Trout production in department units (table size)	MT	2.00	265	238.5	212	186	159
			[1.1.4] Trout production in private sector (Table size)	MT	2.00	110	99	88	77	66
		[1.2] Carp Fishery Development	[1.2.1] IMC spawn produced	Lacs	3.00	200	180	160	140	120
			[1.2.2] Exotic carps spawn produced	Lacs	2.00	130	117	104	91	78
			[1.2.3] Carp seed distributed	Lacs	1.00	38	34	30	27	23
			[1.2.4] Carp production in departmental units	MT	1.00	7	6.3	6	5	4
			[1.2.5] Carp production in private units	MT	1.00	380	340	300	270	230
			[1.2.6] Carp seed sold	Lacs	1.00	--	--	--	--	--
		[1.3] Mahseer & ornamental fish development	[1.3.1] Mahseer Seed Production in Departmental units	Lacs	1.00	--	--	--	--	--
			[1.3.2] Ornamental Seed Production in Departmental	Lacs	1.00	--	--	--	--	--

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Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			units							
[2] Sustainable Fish production/Management of water resources	16.00	[2.1] Construction of ponds under state sector and govt. of India schemes	[2.1.1] New carp units constructed	Nos	2.00	50	45	40	35	30
			[2.1.2] New trout units constructed	Nos	2.00	60	54	48	42	36
		[2.2] Management/technical guidance of ponds	[2.2.1] Private ponds managed	Nos	2.00	950	855	760	665	570
			[2.2.2] Community ponds managed	Nos	2.00	567	510	454	397	340
		[2.3] Fish production from ponds	[2.3.1] Production of Departmental units	MT	2.00	410	369	328	287	246
			[2.3.2] Production of Private units	MT	2.00	950	855	760	655	570
		[2.4] Fish production	[2.4.1] Capture fisheries Production	MT	2.00	18650	16785	14920	13055	11190
			[2.4.2] Culture fisheries Production	MT	2.00	1300	1170	1040	910	780
[3] Conservation of natural fishery resources sustainable fish production and employment generation	12.00	[3.1] Number of Fisherman registered	[3.1.1] Licences issued	Nos	4.00	12000	10800	9600	8400	7200
		[3.2] Employees avenues created	[3.2.1] Employment generation	Nos	4.00	48000	43000	38000	34000	29000
		[3.3] Control of illegal fishing	[3.3.1] Illegal fishing cases reported	Nos	2.00	5100	4600	4000	3600	3100
			[3.3.2] Composition realised	Rs in Lacs	2.00	33	30	26	23	20

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[4] Training capacity building	10.00	[4.1] Departmental Training in Fisheries Conservation and Management	[4.1.1] Officers/Official trained(inservice)	Nos	2.00	25	23	22	21	20
		[4.2] Fish culture techniques training to private farmers	[4.2.1] Farmers trained in Trout culture	Nos	1.50	100	90	80	70	42
			[4.2.2] Farmers (Distt) trained in Carp culture	Nos	1.50	300	270	240	210	180
		[4.3] Awareness camps/melas/training camps	[4.3.1] Camps organised at distt level	Nos	2.00	125	120	115	110	100
			[4.3.2] Camps organized Divisional level	Nos	1.00	4	3	2	1	0
		[4.4] RFFDA extension activities	[4.4.1] Farmers trained	Nos	1.00	220	210	200	190	160
			[4.4.2] Camps/Melas organized	Nos	1.00	17	16	15	14	10
[5] Development of reservoirs/lakes/sars	8.00	[5.1] Augumentation of livestock by fish seed stocking	[5.1.1] No of reservoirs/water bodies stocked	Nos	2.00	1600	1440	1200	1050	900
			[5.1.2] Seed stocking	Lacs	2.00	410	370	330	290	250
			[5.1.3] Economic activity generated	Rs in Lacs	2.00	24800	22300	19850	17350	14890
			[5.1.4] Employment generation	Nos	1.00	54500	49050	43600	38150	32700
			[5.1.5] Introduction of cage culture units	Nos	1.00	--	--	--	--	--

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[6] Development of Sport /recreational fisheries	8.00	[6.1] Promotion of Angling	[6.1.1] Angling permits issued	Nos	2.00	1300	1170	1040	910	780
		[6.2] Improvement of angling beats	[6.2.1] Beats Renovated/upgraded	Nos	1.00	38	34	30	27	23
		[6.3] Replenishment of angling beats	[6.3.1] Trout/Mahseer seed stocked	Lacs	1.00	17	1503	13.6	11.9	10.2
		[6.4] Ornamental fishes	[6.4.1] Ornamental fish seed produced	Lacs	1.00	0.02	0.019	0.018	0.017	0.010
			[6.4.2] Sale of fish seed of orn. Fishes	Rs in Lacs	1.00	0.12	0.110	0.105	0.100	0.080
		[6.5] Recreational fishery	[6.5.1] Aqaurium visitors	Nos	1.00	3.82	3.44	3.2	3.1	3.0
			[6.5.2] Aqaurium Revenue realised	Rs in Lacs	1.00	81	72	64	45	27
[7] Promotion of Fish Feed	6.00	[7.1] Trout feed production	[7.1.1] Pelleted trout feed produced	Qtls	3.00	5000	4500	4000	3500	3000
			[7.1.2] Trout units supplied palleted feed	Nos	3.00	250	245	240	235	230
[8] Welfare of fishermen	5.00	[8.1] Housing facility to poor houseless fishermen	[8.1.1] No. of fishermen provided subsidy on housing scheme	Nos	2.00	400	360	290	200	120
		[8.2] Gear & Craft assistance	[8.2.1] No. of fishermen covered for nylon twine distribution	Nos	1.50	5400	4800	4300	3700	3200
		[8.3] Risk factor of fishermen	[8.3.1] No. of fishermen covered under insurance scheme	Nos	1.50	11850	10660	9450	8300	7100

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
[9] Improvement of Departmental Efficiency	5.00	[9.1] Implementation of RTI	[9.1.1] %age of cases disposed	%	2.00	100	90	80	70	60
		[9.2] Redressal of public grievances	[9.2.1] %age of public grievances redressed	%	1.00	100	90	80	70	60
		[9.3] Submission of quartly plan Expenditure Reports	[9.3.1] No. of reports submitted on 10th of every quarter	Days	1.00	8	9	10	11	12
		[9.4] Submission of Monthly progress reports	[9.4.1] Submission by 3rd of every month	Days	1.00	1	2	3	4	5
* Efficient Functioning of the RFD System	5.00	Timely Submission of Draft Approval	On time Submission	Date	2.0	20/03/2013	21/03/2013	22/03/2013	25/03/2013	26/03/2013
		Timely Submission of Results	On time Submission	Date	1.0	01/05/2014	02/05/2014	03/05/2014	06/05/2014	07/05/2014
		Finalize Strategic Plan (After meeting all intermediate deadline)	Finalize the Strategic Plan for next 5 years	Date	2.0	10/06/2013	14/06/2013	18/06/2013	24/06/2013	28/06/2013
* Improving Internal Efficiency / Responsiveness Service Delivery of Department	5.00	Development RFDs for all Responsibility centers (Subordinate officers,Attached Officers and Autonomous Bodies)	Percentage of RCs covered	%	2.0	100	95	90	85	80
		Implementation of Sevottam	Create a compliant System to implement,monitor and review Citizen's/Client's Charter	Date	2.0	15/09/2013	20/09/2013	25/09/2013	30/09/2013	01/10/2013
			Create a compliant system to redress and monitor to public	Date	1.0	15/09/2013	20/09/2013	25/09/2013	30/09/2013	01/09/2013

* Mandatory Objective(s)

Section 2: Inter se Priorities among Key Objectives, Success indicators and Targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value				
						Excellent	Very Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
			Grievances							

* Mandatory Objective(s)

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
[1] Conservation and development of natural Fisheries resources for sustainable fish production and employment generation	[1.1] Trout Fishery Development	[1.1.1] Trout seed (ova) produced	Lacs	--	--	72	90	100
		[1.1.2] Trout seed sold	Lacs	--	--	5.85	6.8	7.2
		[1.1.3] Trout production in department units (table size)	MT	--	--	238.5	280	300
		[1.1.4] Trout production in private sector (Table size)	MT	--	--	99	120	130
	[1.2] Carp Fishery Development	[1.2.1] IMC spawn produced	Lacs	--	--	180	210	220
		[1.2.2] Exotic carps spawn produced	Lacs	--	--	117	140	150
		[1.2.3] Carp seed distributed	Lacs	--	--	34	40	42
		[1.2.4] Carp production in departmental units	MT	--	--	6.3	8	8.2
		[1.2.5] Carp production in private units	MT	--	--	340	400	410
		[1.2.6] Carp seed sold	Lacs	--	--	--	--	--
	[1.3] Mahseer & ornamental fish development	[1.3.1] Mahseer Seed Production in Departmental units	Lacs	--	--	--	--	--
		[1.3.2] Ornamental Seed Production in Departmental units	Lacs	--	--	--	--	--

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
[2] Sustainable Fish production/Management of water resources	[2.1] Construction of ponds under state sector and govt. of India schemes	[2.1.1] New carp units constructed	Nos	40	45	60	65	65
		[2.1.2] New trout units constructed	Nos	71	54	62	65	65
	[2.2] Management/technical guidance of ponds	[2.2.1] Private ponds managed	Nos	900	855	950	950	950
		[2.2.2] Community ponds managed	Nos	567	510	567	567	567
	[2.3] Fish production from ponds	[2.3.1] Production of Departmental units	MT	400	369	420	430	430
		[2.3.2] Production of Private units	MT	841	--	1100	1300	1300
	[2.4] Fish production	[2.4.1] Capture fisheries Production	MT	18609	16785	18670	18700	18700
		[2.4.2] Culture fisheries Production	MT	1241	1170	1350	1400	1400
[3] Conservation of natural fishery resources sustainable fish production and employment generation	[3.1] Number of Fisherman registered	[3.1.1] Licences issued	Nos	--	--	10800	12200	12400
	[3.2] Employees avenues created	[3.2.1] Employment generation	Nos	--	--	43000	48800	49600
	[3.3] Control of illegal fishing	[3.3.1] Illegal fishing cases reported	Nos	--	--	4600	5150	5200
		[3.3.2] Composition realised	Rs in Lacs	--	--	30	33.5	34
[4] Training capacity building	[4.1] Departmental Training in Fisheries	[4.1.1] Officers/Official trained(in-service)	Nos	38	23	25	25	25

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
	Conservation and Management							
	[4.2] Fish culture techniques training to private farmers	[4.2.1] Farmers trained in Trout culture	Nos	85	--	125	150	150
		[4.2.2] Farmers (Distt) trained in Carp culture	Nos	254	270	350	400	400
	[4.3] Awareness camps/melas/training camps	[4.3.1] Camps organised at distt level	Nos	120	120	130	140	140
		[4.3.2] Camps organized Divisional level	Nos	2	3	4	4	4
	[4.4] RFFDA extension activities	[4.4.1] Farmers trained	Nos	206	210	250	300	300
		[4.4.2] Camps/Melas organized	Nos	15	16	19	21	21
[5] Development of reservoirs/lakes/sars	[5.1] Augumentation of livestock by fish seed stocking	[5.1.1] No of reservoirs/water bodies stocked	Nos	--	--	1440	--	--
		[5.1.2] Seed stocking	Lacs	370	369	440	470	470
		[5.1.3] Economic activity generated	Rs in Lacs	24801	22321	25200	25400	25400
		[5.1.4] Employment generation	Nos	51950	49050	56000	58000	58000
		[5.1.5] Introduction of cage culture units	Nos	--	--	--	--	--
[6] Development of Sport /recreational fisheries	[6.1] Promotion of Angling	[6.1.1] Angling permits issued	Nos	1975	1170	1320	1350	1350

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
	[6.2] Improvement of angling beats	[6.2.1] Beats Renovated/upgraded	Nos	37	34	40	42	42
	[6.3] Replenishment of angling beats	[6.3.1] Trout/Mahseer seed stocked	Lacs	17	15.3	18	20	20
	[6.4] Ornamental fishes	[6.4.1] Ornamental fish seed produced	Lacs	0.015	--	0.025	0.03	0.03
		[6.4.2] Sale of fish seed of orn. Fishes	Rs in Lacs	0.1	0.110	0.15	0.17	0.17
	[6.5] Recreational fishery	[6.5.1] Aqaurium visitors	Nos	3.81	3.44	3.85	3.90	3.90
		[6.5.2] Aqaurium Revenue realised	Rs in Lacs	80.78	72.9	81.6	82.5	82.5
[7] Promotion of Fish Feed	[7.1] Trout feed production	[7.1.1] Pelleted trout feed produced	Qtls	4580	4500	5200	5400	5400
		[7.1.2] Trout units supplied palleted feed	Nos	239	245	270	300	300
[8] Welfare of fishermen	[8.1] Housing facility to poor houseless fishermen	[8.1.1] No. of fishermen provided subsidy on housing scheme	Nos	395	360	420	450	450
	[8.2] Gear & Craft assistance	[8.2.1] No. of fishermen covered for nylon twine distribution	Nos	5357	--	5550	5700	5700
	[8.3] Risk factor of fishermen	[8.3.1] No. of fishermen covered under insurance scheme	Nos	11800	10665	11850	11950	11950
[9] Improvement of Departmental Efficiency	[9.1] Implementation of RTI	[9.1.1] %age of cases disposed	%	90	90	90	90	90
	[9.2] Redressal of public grievances	[9.2.1] %age of public grievances	%	90	--	90	90	90

Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual Value for FY 11/12	Actual Value for FY 12/13	Target Value for FY 13/14	Projected Value for FY 14/15	Projected Value for FY 15/16
		redressed						
	[9.3] Submission of quarterly plan Expenditure Reports	[9.3.1] No. of reports submitted on 10th of every quarter	Days	--	9	9	--	--
	[9.4] Submission of Monthly progress reports	[9.4.1] Submission by 3rd of every month	Days	--	2	2	--	--
* Efficient Functioning of the RFD System	Timely Submission of Draft Approval	On time Submission	Date	--	--	21/03/2013	--	--
	Timely Submission of Results	On time Submission	Date	--	--	02/05/2014	--	--
	Finalize Strategic Plan (After meeting all intermediate deadline)	Finalize the Strategic Plan for next 5 years	Date	--	--	14/06/2013	--	--
* Improving Internal Efficiency / Responsiveness Service Delivery of Department	Development RFDs for all Responsibility centers (Subordinate officers, Attached Officers and Autonomous Bodies)	Percentage of RCs covered	%	--	--	95	--	--
	Implementation of Sevottam	Create a compliant System to implement, monitor and review Citizen's/Client's Charter	Date	--	--	20/09/2013	--	--
		Create a compliant system to redress and monitor to public Grievances	Date	--	--	20/09/2013	--	--

* Mandatory Objective(s)

**Section 4:
Acronym**

Sl.No	Acronym	Description
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Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
1	[3.1.1] Licences issued			Actual number of licence issued to fishermen from the records of the district office	
2	[3.2.1] Employment generation			By survey conducted through field staff and data collected from district plan	
3	[3.3.2] Composition realised			Compounding fee for illegal fishing cases charged from records of district office	
4	[6.1.1] Angling permits issued			Actual number of permits issued	
5	[6.5.1] Aqaurium visitors			Actual number of visitors from records of concerned aquarium officers	

Section 4: Description and Definition of Success Indicators and Proposed Measurement Methodology

Sl.No	Success indicator	Description	Definition	Measurement	General Comments
6	[8.1.1] No. of fishermen provided subsidy on housing scheme			Actual number of fishermen covered under the scheme from the records of the district office	

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
Central Government		Ministry	Ministry of Agriculture	[1.1.1] Trout seed (ova) produced [1.2.1] IMC spawn produced [2.1.1] New carp units constructed [2.1.2] New trout units constructed [4.1.1] Officers/Official trained(in-service) [4.2.1] Farmers trained in Trout culture No of water bodies stocked [7.1.1] Pelleted trout feed produced [8.1.1] No. of fishermen provided subsidy on housing scheme [8.2.1] No. of fishermen covered for nylon twine distribution [8.3.1] No. of fishermen covered	Timely approval of proposed scheme/outlay	For effective and utilisation of the outlay		Fisheries Development in the State would be adversely affected

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				under insurance scheme				
State Government	J & K	Departments	Department of Planning & Development	[1.1.1] Trout seed (ova) produced [1.2.1] IMC spawn produced [2.1.1] New carp units constructed [2.1.2] New trout units constructed [2.3.1] Production of Departmental units [4.1.1] Officers/Official trained(in-service) [4.2.1] Farmers trained in Trout culture [4.3.1] Camps organised at distt level [4.4.1] Farmers trained [4.4.2] Camps/Melas organized	Timely approval of proposed schemes/outlay	Fr effective utilisation of plan outlay		Fisheries development schemes shall not be executed for want of timely funds and reduction in fish production in the State

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
				No of water bodies stocked [5.1.3] Economic activity generated [7.1.1] Pelleted trout feed produced [8.1.1] No. of fishermen provided subsidy on housing scheme [8.2.1] No. of fishermen covered for nylon twine distribution [8.3.1] No. of fishermen covered under insurance scheme				
			Department of Finance	[8.1.1] No. of fishermen provided subsidy on housing scheme [8.2.1] No. of fishermen covered for nylon twine distribution [8.3.1] No. of fishermen covered under insurance scheme	Release of funds for non plan welfare schemes			Fisheries development and , fihermen welware and fish production adversely affected

Section 5 : Specific Performance Requirements from other Departments

Location Type	State	Organisation Type	Organisation Name	Relevant Success Indicator	What is your requirement from this organisation	Justification for this requirement	Please quantify your requirement from this Organisation	What happens if your requirement is not met.
			Department of Social Welfare	[8.1.1] No. of fishermen provided subsidy on housing scheme [8.2.1] No. of fishermen covered for nylon twine distribution [8.3.1] No. of fishermen covered under insurance scheme				Relief for poor fishermen will be affected

Section 6: Outcome/Impact of Department/Ministry

Outcome/Impact of Department/Ministry	Jointly responsible for influencing this outcome / impact with the following department (s) / ministry(ies)	Success Indicator	Unit	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16
1 Sustainable fish production from cold and warm water fisheries	State Fisheries Dept and Ministry of Agriculture, Gol, NFDB	Sustainable fish production from cold and warm water fisheries	MT	1241	1300	1350	1400	
		Seed Production (Carp spawn and ova)	Lacs	370	432	440	470	
2 Conservation of natural fish fauna	State Fisheries Dept, Geology and Mining, Irrigation, PHE, PWD, NHPC, PDC	Seed Production (Carp spawn and ova)	Nos in Lacs	370	410	440	470	
		Sustained fish production (Capture Fisheries for Natural Resources)	MT	18609	18650	18670	18700	
3 Sprout/recreational fisheries	State Fisheries Deptt and Ministry of Agriculture, Gol	Angling revenue generated	Lacs	7.98	12.89	13.64	14.20	14.40
		Aquarium visitors	Nos in Lacs	3.81	3.82	3.85	3.9	
4 Welfare of fishermen and fish farmers community (houses/nylon twine/insurance cover)	State Fisheries Dept, State Social Welfare Dept and Ministry of Agriculture, Gol	Number of fishermen covered under the insurance scheme	Nos	11800	11850	11900	11950	
		Number of fisherman covered under housing scheme	Nos	395	300	420	450	
		Number of fisherman provided with nylon twine	Nos	5357	5729	5550	5700	