

Forest Department

Position of funds received/released under State Plan during 2011-12

(Rs in lacs)

S. No.	Sector	Approved outlay 2011-12	Funds Released	Expenditure ending 12/2011
1	2	3	4	5
1	Soil Conservation	512.50	512.50	274.17
2	Forest (Territorial)	1200.00	1152.00	592.39
3	Forest Prot.Force	500.00	500.00	314.50
4	S.F.R.I.	200.00	200.00	94.45
5	Social Forestry	550.00	550.00	306.57
6	Wildlife Protection	350.00	335.25	141.26
7	Ecology & Env.	100.00	100.00	54.19
8	P.C.B.	100.00	93.00	10.36
	Total	3512.50	3442.75	1787.89

Sd/-

Joint Director Planning

Forest Department

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