

Government of Jammu and Kashmir Department of Forest, Environment & Ecology Civil Secretariat

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Subject:- Revalidation of funds as Central Assistance under National Livestock Mission for its utilization during 2019-20.

Reference:- Animal/Sheep Husbandry Department's Government Order No: 81-ASH of 2019 dated: 14-06-2019

> Government Order No: 200 -Fst of 2019 04 - 07 - 2019 Dated:

Sanction is hereby accorded to the revalidation of an amount of Rs. 162.00 lacs (Rupees One Crore, Sixty Two lakh) only unspent of 2018-19 as Central Share in favour of Pr. Chief Conservator of Forests, J&K, Srinagar for utilization during the current financial year 2019-20 under Centrally Sponsored Scheme "National Livestock Mission" under the activity "Fodder Production" for implementation of approved Action Plan as per details given below:

| S. No. | Division | Detailed Head | Amount Released (Rs. in lakh) |
|--------|---|------------------------------|----------------------------------|
| 1 | Conservator of Forests (Agrostology) Jammu | 010- (Fodder Development) | 90.00 |
| 2 | Conservator of Forests (Agrostology) Kashmir | 010- (Fodder Development) | 72.00 |
| | Total | | 162.00 |

Director Finance, Forest Department shall transfer the funds to Principal Chief Conservator of Forests, J&K through BEAMS as released by Animal/Sheep Husbandry Department in favour of Commissioner/Secretary Forest Department.

The release/revalidation of funds is subject to the fulfillment of following conditions:

- The expenditure shall be booked strictly as per approved Action plan and as per guidelines of the scheme prescribed by GoI;
- (ii) The expenditure shall be incurred after fulfilling all codal formalities;
- (iii) The funds so released shall not be available for re-appropriation/diversion at
- (iv) The utilization certificate is furnished to the Administrative Department after expenditure is incurred and definitely before 31-03-2020 for its submission to Government of India/Animal & Sheep Husbandry Department;
- (v) There shall be no overlapping of funding from any other source such as CSS/Flagship programme/ Capex Budget or any other source of funding;



- (vi) FA/CAO of Directorate of Pr. Chief Conservator of Forests, J&K shall vouchsafe the utilization of funds;
- (vii) The accord of Administrative Approval does not convey any sanction regarding act of appropriation unless specific allocation for the implementation of works/activities under the project is physically made available.
- (viii) While releasing the funds in favour of implementing officers, the Pr. Chief Conservator of Forests, J&K, Srinagar shall ensure that funds shall be released as per approved component wise break up wherein 10% State Matching Share shall be shown separately. A copy of the same shall be submitted to Administrative Department for monitoring purpose;

 (ix) The progress report both financial and physical shall be submitted to Administrative Department;

(x) The implementing agency shall ensure that the expenditure as well as covering of the area has not already been covered/incurred out of any other scheme under Capex Budget or Non-plan Budget;

(xi) The department shall ensure that funds released are utilized prudently and judiciously and in no case they should book the expenditure just for the sake of spending.

The expenditure shall be debited to Account Head:

Demand No: 13 Major Head: 4403 Sub-Major Head 00

Minor Head: 101- Veterinary Services and Animal Health

Group Head: 0031-CSS

Sub Head: 2499-National Livestock Mission

By order of the Government of Jammu and Kashmir.

Sd/-

Dated: 04-07-2019

(Manoj Kumar Dwivedi) IAS Commissioner Secretary to Government Forest, Env. & Ecology Department

No: Fst/Plan-83/2005-II/Fodder Dev/CSS

Copy to the:

1 Principal Secretary to Government, Finance Deptt.

- 2 Principal Secretary to Government, Planning Dev. & Monitoring Deptt.
- 3 Principal Accountant General, J&K, Srinagar.
- 4 Principal Chief Conservator of Forests, J&K, Srinagar.
- 5 Director Finance, Forest Deptt.
- 6 Treasury Officer, concerned Treasury.
- 7 Pvt. Secy. to Commr./ Secy. to Govt. Forest Deptt for inf. of Commr. /Secretary.
- 8 I/c website, Forest Deptt for uploading the Govt. order on website.
- 9 Govt. order file (W. 3 Scs)/ Stock file.

(Parvaiz A. Handoo) Director Planning

Forest, Env. & Ecology Department